## **Budget Justification**

This template is intended to provide the most relevant information for CPRIT reviewers. Please note that while Tables 1 and 2 are mandatory, Tables 3 and 4 may be modified from the sample formats as needed to best fit the proposed project.

<b>Budget Justification D</b>	Description (	(Mandatory	١:
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[Enter narrative here]

Table 1: Total Budget for Project (Mandatory)

Total Budget (CPRIT Request and Matching)					
<b>Budget Category</b>	TOTAL CPRIT REQUEST	MATCHING FUNDS	TOTAL BUDGET		
[Enter Budget Items					
Here]					
<b>Total Direct Charges</b>					
Total Indirect Charges					
<b>Total Charges</b>					

Table 2: CPRIT-requested funds allocated by project goals/objectives (Mandatory)

Project	Project	Total CPRIT	Matching	Total Budget
Goals/Objectives: Year	Goals/Objectives:	Request	Funds	
	Description/Details			
[Enter Year here]	[Enter			
	Goals/Objectives			
	detail here]			
<b>Total Direct Charges</b>				
Total Indirect Charges				
Total Spend				

Note that Tables 3 and 4 below are included in this template as examples of optional information that may be provided at applicant discretion. Applicants are encouraged to modify the table templates to best fit their needs. Table 4 is mandatory if the applicant plans to use CPRIT funds to purchase equipment. Applicants are encouraged to add additional information not described below, if desired.

## Table 3: Requested CPRIT funds for headcount and equipment by functional group

Please note it is allowable for applicants to submit information in a different format and/or break out budget functional area categories differently than those functional area categories shown in the table below.

CPRIT Support by Functional Area						
Functional Area	Existing Head Count	Salaries and Benefits	New Hires Head Count	Salaries and Benefits	Equipment	Total
Research						
Preclinical Pharmacology & Toxicology						
Clinical						
Manufacturing						
Regulatory						
Total						

## Table 4: List of equipment to be purchased with the CPRIT funds

Completion of this table is mandatory if CPRIT funds will be used to purchase equipment for the project. If there are no planned equipment purchases, then the table is not required. Equipment is defined as an item having a useful life of more than 1 year and an acquisition charge of \$5,000 or more per unit.

Equipment (Itemize)	Y1	Y2	Y3	Total
[Enter Equipment Name/Description and Number				
Here]				
Total				