

### Budget Justification

This template is intended to facilitate providing the most relevant information CPRIT and to be convenient for applicants. Please note that while Table 1 is mandatory, applicants are otherwise encouraged to modify this sample format as needed to best fit their proposed project. For example, it is allowable for applicants to submit information that is in a different format and/or contains different budget item categories than those shown in Tables 2 - 4 below.

**Budget Justification Description (Mandatory):**

[Enter narrative here]

**Table 1: Total Budget for Project (Mandatory)**

Total Budget (CPRIT Request and Matching)			
Budget Category	TOTAL CPRIT REQUEST	MATCHING FUNDS	TOTAL BUDGET
[Enter Budget Items Here]			
<b>Total Direct Charges</b>			
Total Indirect Charges			
<b>Total Charges</b>			

Note that the tables below are included in this template as examples of optional information that may be provided at your discretion. Applicants are encouraged to modify as needed to best fit their needs. Feel free to add additional information not described below if desired.

**Table 2: Requested CPRIT funds for headcount and equipment by functional group (Optional)**

CPRIT Support by Functional Area				
Functional Area	New Hires Head Count	Salaries and Benefits	Equipment	Total

Research & Development				
Clinical				
Manufacturing				
Regulatory				
<b>Total</b>				

**Table 3: CPRIT-requested funds allocated by project goals (Optional)**

<b>TOTAL CPRIT REQUEST</b>	<b>CPRIT GRANT REQUEST (Allocation by Goals)</b>				
<b>Budget Category</b>	<b>Goal 1</b>	<b>Goal 2</b>	<b>Goal 3</b>	<b>Goal 4</b>	<b>Total</b>
[Enter Budget Items Here]					
<b>Total Direct Charges</b>					
Total Indirect Charges					
<b>Total Spend</b>					

**Table 4: List of equipment requested under CPRIT grant (Optional)**

<b>Equipment (Itemize)</b>	<b>Y1</b>	<b>Y2</b>	<b>Y3</b>	<b>Total</b>
[Enter Budget Items Here]				
<b>Total</b>				