

Table 2: CPRIT-requested funds allocated by project goals/objectives (Mandatory)

Project Goals/Objectives: Year	Project Goals/Objectives: Description/Details	Total CPRIT Request	Matching Funds	Total Budget
[Enter Year here]	[Enter Goals/Objectives detail here]			
Total Direct Charges				
Total Indirect Charges				
Total Spend				

Note that Tables 3 and 4 below are included in this template as examples of optional information that may be provided at applicant discretion. Applicants are encouraged to modify the table templates to best fit their needs. Table 4 is mandatory if the applicant plans to use CPRIT funds to purchase equipment. Applicants are encouraged to add additional information not described below, if desired.

Table 3: Requested CPRIT funds for headcount and equipment by functional group

Please note it is allowable for applicants to submit information in a different format and/or break out budget functional area categories differently than those functional area categories shown in the table below.

Functional Area	Existing Head Count	CPRIT Support by Functional Area				Total
		Salaries and Benefits	New Hires Head Count	Salaries and Benefits	Equipment	
Research						
Preclinical Pharmacology & Toxicology						
Clinical						
Manufacturing						
Regulatory						
Total						

Table 4: List of equipment to be purchased with the CPRIT funds

Completion of this table is mandatory if CPRIT funds will be used to purchase equipment for the project. If there are no planned equipment purchases, then the table is not required. Equipment is defined as an item having a useful life of more than 1 year and an acquisition charge of \$5,000 or more per unit.

Equipment (Itemize)	Y1	Y2	Y3	Total
[Enter Equipment Name/Description and Number Here]				
Total				